

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	205,460	188,455	17,005	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,585,856	6,585,856	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	19,977	0	14,983	4,994	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	9,810	0	9,810	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,028	0	2,028	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	170,940	110,427	30,256	30,257	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,945	1,973	986	986	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	40,133	25,926	7,103	7,104	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	178	115	32	32	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	52,838	0	26,419	26,419	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	111,193	111,193	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	55,008	55,008	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	9,870	9,870	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	556,066	0	278,033	278,033	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	14,978	0	7,489	7,489	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,167,668	904,943	262,725	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	9,005,947	7,993,766	656,868	355,313	88.76%	7.29%	3.95%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	15,169	15,169	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	313,289	156,645	0	156,645	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	530	530	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,001	6,501	0	6,501	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,388	2,194	0	2,194	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	13,641	0	13,641	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	15,913	0	0	15,913	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	442,975	221,488	0	221,488	50.00%	0.00%	50.00%
33 Medicaid Expansion	13,920	6,960	6,960	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	912,827	489,486	20,601	402,740	53.62%	2.26%	44.12%

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3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	109,181	72,910	8,976	27,295	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	17,952	13,464	0	4,488	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	2,800	2,240	560	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	84,368	42,184	21,092	21,092	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	10,459	7,844	2,615	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,105	2,329	0	776	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	49,755	49,755	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	96,755	48,378	0	48,377	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,245	7,684	0	2,561	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	6,786	3,393	0	3,393	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	273,508	169,575	0	103,933	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	41,083	41,083	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	5,425	2,713	0	2,713	50.00%	0.00%	50.00%
54 Work First County Block Grant	442,940	246,836	0	196,104	55.73%	0.00%	44.27%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	13,795	13,795	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	6,800	5,950	0	850	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	42,430	20,143	16,983	5,304	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	36,988	18,494	9,247	9,247	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	11,183	5,591	4,473	1,118	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,309,166	775,761	106,154	427,251	59.26%	8.11%	32.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,227,940	9,259,013	783,623	1,185,305	82.46%	6.98%	10.56%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.